**PLANNING**

**REPORT**

Group C1.04.05

26/05/2023

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# **Executive summary**

This report is provided to the lecturer in order to show the different tasks the team has accomplished and the time spent on each one of them.

# **Revision table**

| **No** | **Date** | **Description** |
| --- | --- | --- |
| 1.0 | 26/05/2023 | Initial draft of the document. |
| 1.1 | 26/05/2023 | Final revision. |

# **Introduction**

We will show all the necessary information to infer an idea of the work we have done as a team during our second sprint and how much time and resources we needed in total.

# **Contents**

## **4.1. Tasks**

| **Task** | **Status** | **Description** | **Assignee** | **Expected Time** | **Real Time** |
| --- | --- | --- | --- | --- | --- |
| Analysis report | Done | Writing a analysis report | Carlos Zarzuela Reina | 00:30:00 | 00:12:11 |
| Testing report | Late | Writing a analysis report | Carlos Bermejo Soria | 00:30:00 | 00:00:00 |
| Planning report | Done | Writing a planning report | Daniel Gallardo Martos | 00:30:00 | 00:22:21 |
| Produce as a complete test suite as possible for Requirement #21 | Done | Test with Acme Framework | Carlos Zarzuela Reina | 00:50:00 | 00:44:38 |
| Produce testing data for your test suites. | Done | Make CSV files with data needed to check the tests | Fernando José Mateos Gómez | 00:30:00 | 00:20:34 |
| Release | Done | Release for the main branch | Carlos Bermejo Soria & Fernando José Mateos Gómez | 00:40:00 | 00:20:49 |
| Delivery | Done | Delivery and revision | Carlos Bermejo Soria | 00:30:00 | 00:12:56 |
| Meetings | Done | Time reserved for our meetings | All of the members | 05:00:00 | 05:21:02 |

The total estimated time is 09:00:00

## 

## **4.2. Budget**

For this deliverable, there is no need to buy any extra device since each of the team members can work with their already purchased computers. Analysis tasks have an average salary of 30€/h and development and meeting tasks have an average salary of 20€/h.

| **Feature** | **Average Salary** | **Additional Expenses** | **Expected Total Time** | **Amount** |
| --- | --- | --- | --- | --- |
| Development | 20 €/h | 0.00€ | 02:30:00 | 50.00€ |
| Documentation | 30 €/h | 0.00€ | 01:30:00 | 45.00€ |
| Meetings | 20 €/h | 0.00€ | 05:00:00 | 100.00€ |

The total budget exclusively for the group tasks (without having in account individual tasks and study sessions) is around **195.00€**. The current expense was around 151.51€.

# **Conclusions**

Using these metrics gives us an idea of how expensive our project would be and how much time we spent in comparison to our initial expectations. It seems that we have slightly improved in estimating time and calculating budgets as well, since the difference between actual costs and estimations are not so far from what we consider a good approximation.

# **Bibliography**

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